

FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 201

Committee: Clean and Green
Service Area: Golf Course

Objectives/rationale of the fee/charge (e.g. Full cost recovery)

The primary objective of the charge is cost recovery. The level of charge also helps maintain the high

Proposed change in fee/charge from previous year (%)

Approximately 8.3%

Justification for revised charge (compared to previous year)

Increase reflects the increase to costs for supplying the service.

What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

Fees have been benchmarked against Basildon Council municipal golfcourse. The proposed fees are an exercise.

If significant change in charge, what consultation was undertaken with the general public?

Expected budgeted income

Current budget is circa, £395,000 and will be increased to £425,000 to reflect increase in fees.

24/25 ONWARDS



gh level of service provision for the Borough.



d charges are deemed average within the benchmarking



CLEAN AND GREEN
FEES & CHARGES SCHEDULE FROM 1 APRIL 2024

DESCRIPTION OF CHARGE	VAT	FEE	CHARGES		CHARGES	
			April 2023-March 2024 Excl VAT	Inc VAT	April 2024-March 2025 Excl VAT	Inc VAT

SERVICE AREA: GOLF COURSE

CHARGING AREA: GOLF COURSE

Per Revenue and Customs Brief 3(2023) the Council are now treating supplies of leisure services as Non-Business with effect 03/03/2023. Prior to this the Sports VAT Exemption was used with effect 01/10/2018. Prior to this, fees would have included VAT at the standard rate.

Annual Season Ticket

7 day Adult		O	D	860.00	860.00	919.00	919.00
7 day Junior (under 17)		O	D	N/A	N/A	N/A	N/A
7 day Junior (under 17)	After 3pm	O	D	60.00	60.00	65.00	65.00
7 day Intermediate (under 25)		O	D	640.00	640.00	684.00	684.00
5 day Adult	Mon - Fri	O	D	720.00	720.00	769.00	769.00
5 day Concessionary	Mon - Fri	O	D	580.00	580.00	620.00	620.00

Weekday

Per Round - 18 holes - Adult		O	D	N/A	N/A	N/A	N/A
Per Round - 18 holes - Adult	Mon-Thu	O	D	25.00	25.00	27.00	27.00
Per Round - 18 holes - Junior (under 17) & 65 and over		O	D	N/A	N/A	N/A	N/A
Per Round - 18 holes - Junior (under 17) & 65 and over	Mon-Thu	O	D	22.00	22.00	24.00	24.00

Weekends and Public Holidays

Per Round - 18 holes - Adult		O	D	N/A	N/A	N/A	N/A
Per Round - 18 holes - Adult	Fri - Sun	O	D	31.00	31.00	34.00	34.00
Juniors (under 17) & 65 and over	After 1pm	O	D	N/A	N/A	N/A	N/A
Juniors (under 17) & 65 and over	After 3pm	O	D	22.00	22.00	24.00	24.00

Other Charges

Twilight Play - Weekday		O	D	13.00	13.00	14.00	14.00
Twilight Play - Weekends and Public Holidays		O	D	14.00	14.00	15.00	15.00

Group Bookings Offer. For group bookings of 20 people or more, each person receives 25% off green fees. Please note this offer is not available in conjunction with any other offer and can be withdrawn at any time.

Armed Service Discount. 50% discount on green fees and 10% discount on memberships for current and past serving members of the armed forces during November.

Brentwood Borough Council Staff: 50% discount